

## Grant Applications for Bradford on Avon on 03/01/2018

| ID   | Grant Type           | Project Title                                | Applicant                         | Amount Required |
|------|----------------------|----------------------------------------------|-----------------------------------|-----------------|
| 2697 | Community Area Grant | Winsley Cricket Club Septic Tank             | Winsley Cricket Club              | £7857.20        |
| 2619 | Community Area Grant | Music on Your Doorstep - abbreviated to MoYD | Wiltshire Rural Music School      | £1000.00        |
| 2679 | Community Area Grant | Bradford on Avon Cycling Festival            | Bradford on Avon Cycling Festival | £3000.00        |

| ID   | Grant Type           | Project Title                    | Applicant            | Amount Required |
|------|----------------------|----------------------------------|----------------------|-----------------|
| 2697 | Community Area Grant | Winsley Cricket Club Septic Tank | Winsley Cricket Club | £7857.20        |

**Submitted:** 13/01/2018 19:44:26

**ID:** 2697

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£5001+

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Winsley Cricket Club Septic Tank

**6. Project summary:**

During last season there was an unpleasant smell coming from below the surface concrete slabs of the tank. The septic tank was dug in the 1970s The use of the ground and the pavilion has markedly increased over the last 14 years The brick lining of the tank is crumbling and falling into the abyss with an assessed medium to high risk that it will fall in. Threaten the use and hygiene of the toilets and cause a Public Health risk..

**7. Which Area Board are you applying to?**

Bradford on Avon

**Electoral Division****8. What is the Post Code of where the project is taking place?**

BA15 2DL

**9. Please tell us which theme(s) your project supports:**

Sport, play and recreation

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

12/2017

**Total Income:**

£36083.30

**Total Expenditure:**

£36306.66

**Surplus/Deficit for the year:**

£-223.36

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£11099.85

**Why can't you fund this project from your reserves:**

We think we can contribute from existing Fund balance of 11099.85 8000. The Club receives little income until the start of the season in April. We have outstanding costs of league fees grounds maintenance equipment service costs etc

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

|                                                   |                 |                          |                          |              |
|---------------------------------------------------|-----------------|--------------------------|--------------------------|--------------|
| Total Project cost                                |                 | £16257.20                |                          |              |
| Total required from Area Board                    |                 | £7857.20                 |                          |              |
| Expenditure (Itemised expenditure)                | £               | Income (Itemised income) | Tick if income confirmed | £            |
| Supply and Install Marsh Septic Tank and Excavate | 9336.00         |                          |                          |              |
| Install 80--100metres of poly bed soakaway        | 6571.20         |                          |                          |              |
| Building Regs Fees                                | 350.00          |                          |                          |              |
|                                                   |                 | Club Funds               | yes                      | 8000.00      |
|                                                   |                 | Winsley Parish Council   | yes                      | 400.00       |
| <b>Total</b>                                      | <b>£16257.2</b> |                          |                          | <b>£8400</b> |

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Bradford on Avon

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

In season 2017 we had 50 adult playing members 20 non playing members and around 80 young people learning and playing the game. We run 3 Adult League Teams Under 11 Under 13 Under 15a Girls under 13 play league cricket in the Bath Youth League and we have under 9s running around playing Kwik Cricket We host visitors to games Bradford St Laurence School use the ground we annually host the Bradford and Melksham Primary Schools Kwik Cricket Competition and about 3 Wiltshire ECB County Representative games at varying ages. The Club draws on players form the local area but beyond the boundaries of Winsley Parish Council approximately 15 adults and 30 young people live in Winsley

**14. How will you monitor this?**

The continued use of the Club

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We see the project as a must do preferably before the start of the season in April. We will look to other bodies for financial support fund raise and personal donations

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

|      |                      |                                              |                              |          |
|------|----------------------|----------------------------------------------|------------------------------|----------|
| 2619 | Community Area Grant | Music on Your Doorstep - abbreviated to MoYD | Wiltshire Rural Music School | £1000.00 |
|------|----------------------|----------------------------------------------|------------------------------|----------|

**Submitted:** 21/11/2017 12:32:24

**ID:** 2619

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Music on Your Doorstep - abbreviated to MoYD

**6. Project summary:**

MoYD is a people-centred participatory music project taking place in Holt Wiltshire. Coordinated by Wiltshire Rural Music School aka WRMS in collaboration with communities from Holt people of all ages abilities and backgrounds are invited to enjoy music literally on their doorstep. Activity launches with a marvellous free Inclusive Music Day offering taster sessions group singing music workshops tailored activities for the under 5s opportunities for impromptu performances and more. Traditional instruments such as violins and saxophones will be complemented by new music technology so there will be something for everyone. This will be followed by six free workshops taking place in the village over several weeks to encourage music-making in Holt.

**7. Which Area Board are you applying to?**

Bradford on Avon

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA14

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

Technology & Digital literacy

Other

If Other (please specify)

Older people - social isolation and loneliness

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2017

**Total Income:**

£38346.00

**Total Expenditure:**

£96113.00

**Surplus/Deficit for the year:**

£57767.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£109149.00

**Why can't you fund this project from your reserves:**

The reserves of WRMS are made up of its previously protected New Building Fund. This fund is no longer needed for a new building as the board decided to stay in the current building. The reserves will be used to finance the projected deficits for the next four years. The deficit is largely due to contracting two new staff - the Creative Director and Development Manager. The Creative Director is actively developing new areas of musical activity which will ensure the charity reaches more participants and audiences and beneficiaries across Wiltshire. The Development Manager is actively increasing and diversifying income from a wide range of trusts foundations lottery individuals and corporate funders. The reserves will also be used to make significant improvements to the Victorian building from which WRMS operates which needs to be maintained.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

|                                                            |         |                                                         |                             |         |
|------------------------------------------------------------|---------|---------------------------------------------------------|-----------------------------|---------|
| Total Project cost                                         |         | £16120.53                                               |                             |         |
| Total required from Area Board                             |         | £1000.00                                                |                             |         |
| Expenditure<br>(Itemised<br>expenditure)                   | £       | Income<br>(Itemised<br>income)                          | Tick if income<br>confirmed | £       |
| Project<br>Planning<br>Management<br>and<br>Administration | 2910.00 | WRMS cash<br>contribution                               | yes                         | 5000.00 |
| Project<br>Delivery -<br>professional<br>music leaders     | 3774.00 | WRMS in-kind<br>contribution for yes<br>instrument hire |                             | 125.00  |

|                                           |                  |                                                                                        |     |                  |
|-------------------------------------------|------------------|----------------------------------------------------------------------------------------|-----|------------------|
| Volunteers - expenses and training        | 600.00           | Medlock Charitable Trust grant                                                         | yes | 2000.00          |
| Capital costs - technical music equipment | 3618.03          | Aviva Community Fund                                                                   | yes | 100.00           |
| Instrument hire - for Music Days          | 125.00           | Targetted fundraising from a range of trusts and foundations and two other Area Boards |     | 7895.53          |
| Venue hire                                | 1620.00          |                                                                                        |     |                  |
| Marketing                                 | 898.00           |                                                                                        |     |                  |
| Evaluation - by external evaluator        | 1020.00          |                                                                                        |     |                  |
| Miscellaneous                             | 90.00            |                                                                                        |     |                  |
| Contingency                               | 1465.50          |                                                                                        |     |                  |
| <b>Total</b>                              | <b>£16120.53</b> |                                                                                        |     | <b>£15120.53</b> |

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

**12. If so, which Area Boards?**

Bradford on Avon

Marlborough

South West Wiltshire

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

MoYD brings together people who may not be able to access cultural or recreational activities easily - regardless of their age faith colour gender sexual orientation or abilities - to engage with one another through music in an inclusive and well-supported environment. We anticipate between 180-200 people over a wide age-range - from young children to retired people - will participate in MoYD. We estimate 100-150 participants at the Music Day and 20-40 attending each subsequent workshop. MoYD links to Bradford on Avon priorities in the following ways 1. Children and Young People priority e.g. Positive leisure time activities and also Mental and emotional health. 2. Culture priority e.g. Affordable access to cultural activities and also Diversity and social inclusion and Participation in arts crafts and culture. 3. Health and Wellbeing priority e.g. Mental health and wellbeing and also Promoting healthy lifestyles. 4. Older People priority e.g. Social isolation and loneliness and also Promoting healthy and active lifestyles plus Positive activities for older people. MoYD will have numerous benefits 1. enhance community cohesion in Holt and the environs through residents participating in an intergenerational music project 2. strengthen

the relationship between WRMS and contacts in Holt - for example with a number of community groups and the Community Engagement Manager which will be useful for developing future projects in the area 3. create a musically-alive environment which will have a positive impact on the personal social and musical development of all participants 4. see a demonstrable increase in people in and around Holt utilising WRMS services for example an increase in the numbers of people using our instrument loan scheme or more young people applying for our bursary and award schemes.

**14. How will you monitor this?**

A realistic cost for evaluation and monitoring is factored into our budget enabling WRMS to contract an independent evaluator who will develop an evaluation strategy for MoYD working closely with our Creative Director. It is our intention that the evaluator will actively engage with project participants and partners in Holt to gather qualitative and quantitative data. Quantitative outcomes. We will use evaluation methods to collect data on numbers statistics percentages etc. Our goal is that MoYD will 1. reach approximately 180 - 200 music-making participants during the project 2. offer approximately 10 professionally facilitated workshop sessions through the Music Day and subsequent music sessions in Holt 3. see a demonstrable increase in people in Holt and the locality utilising WRMS services over a period of months and years. Qualitative outcomes. We will use evaluation methods e.g. individual interviews focus groups observations feedback forms etc. to gather the subjective thoughts and feelings about MoYD from the perspective of 1. participants 2. partners and partner organisations e.g. community groups and the CEM for Holt 3. volunteers 4. professional music leaders. Our findings will be used to report back to funders and reflect on our practice. We will analyse what went well and what we can improve on. This will therefore help shape future project activity.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Our Creative Director aims to incorporate the model used in Music on Your Doorstep into the annual core outreach offer of WRMS to communities in Wiltshire. The next stage of MoYD will be targeting diverse communities in the county. It is his intention to use the data collected from the evaluation of MoYD to make a strong case for support to a range of arts cultural funders WRMS has not yet approached for funding many with a national remit e.g. Arts Council England Heritage Lottery Fund Garfield Weston Foundation and the Esme Fairbairn Foundation.

**16. Is there anything else you think we should know about the project?**

Music on Your Doorstep is taking place in three geographic areas in Wiltshire during 2018. These are Mere and Holt where the projects are scheduled to run between March - July 2018 and Ramsbury scheduled for September - December 2018. This application is therefore part of a wider project. We are applying to the three relevant Area Boards to support the project through an award of 1k each. These grants will contribute to the costs for buying capital items e.g. the new music technology. Details of this equipment is available on request. A breakdown of the overall project cost totalling 16120.53 is given in the table above.

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**



**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):****And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

|      |                      |                                   |                                   |          |
|------|----------------------|-----------------------------------|-----------------------------------|----------|
| 2679 | Community Area Grant | Bradford on Avon Cycling Festival | Bradford on Avon Cycling Festival | £3000.00 |
|------|----------------------|-----------------------------------|-----------------------------------|----------|

**Submitted:** 09/01/2018 00:42:58

**ID:** 2679

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept****5. Project title?**

Bradford on Avon Cycling Festival

**6. Project summary:**

We are organising a community cycling festival to engage a wide range of the community in to an outdoor active activity. We will include family cycle rides, ladies only rides, 2 x sportive Hill climb family fun day. We expect to have close to 850 riders over the 2 days and engage an additional 500 in event activities. A community focused event run by 2 local people for the community.

**7. Which Area Board are you applying to?**

Bradford on Avon

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA15 1LF

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

Transport and roads

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

|                                       |                 |                                  |                          |              |
|---------------------------------------|-----------------|----------------------------------|--------------------------|--------------|
| Total Project cost                    |                 | £10500.00                        |                          |              |
| Total required from Area Board        |                 | £3000.00                         |                          |              |
| Expenditure<br>(Itemised expenditure) | £               | Income<br>(Itemised income)      | Tick if income confirmed | £            |
| Hill Climb                            | 2335.50         | ticket sales                     |                          | 570.00       |
| Family bike trail                     | 150.00          | ticket sales                     |                          | 250.00       |
| town bike trails                      | 280.00          | entry forms and business funding |                          | 500.00       |
| Sportives                             | 1475.00         | ticket sales                     |                          | 2400.00      |
| Website build and set up              | 2000.00         | .                                |                          | 0.00         |
| marketing                             | 1500.00         | .                                |                          | 0.00         |
| printing signage all literature       | 1000.00         | .                                |                          | 0.00         |
| first aid - paramedics                | 700.00          | .                                |                          | 0.00         |
| family fun day                        | 750.00          | rebate from exhibitors           |                          | 150.00       |
| sundries                              | 250.00          | .                                |                          | 0.00         |
| <b>Total</b>                          | <b>£10440.5</b> |                                  |                          | <b>£3870</b> |

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Bradford on Avon

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Local people will benefit from this festival. It is organised by local people for local people. We target every demographic and age range. From the very young to the very old with events that can be ridden will all age ranges in one. My passion is for grass roots sport yes we do have competitive events in the festival but the majority of all the events are about taking part encouraging the community to be active and look to a healthier lifestyle. As well as events, local people families and children will be able to access advise guidance and

coaching. As well as practical elements such as bike tagging to help avoid bike theft and sustainable transport advise to help local people make better choices when stepping outside and planning their journeys. So, for me the BoA cycling festival is much more than a group of events for fast racers it about educating the community in lifestyle enjoyment and choices. And the fun doesn't start too young or old We will also look to give back a sum of money to be used locally. We are currently looking at taking any money raised and using this to fund grass root sport in local schools this could be an additional session of cycle skills as fun day of riding and skills with a BMX team buying equipment - whatever is deemed most applicable. This can be chosen before if necessary.

**14. How will you monitor this?**

We will look at the number of entrant for all events and sessions compare to the last time the festival ran in 2015. We are engaging all the local cycling clubs in the festival BOA Trowbridge Bath Westbury Wiltshire warriors etc and will ask them to measure uptake from any contacts they make. We will also send a survey out to all participants post the event to ask them to measure levels of participation after the festival as well as reviewing what worked well and what could be improved.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The project will eventually become self-funding with entries and continues drive for local business sponsorship. The event needs funds to enable us to provide an event of this scale and nature. We are looking to set up an event that is budgeted to need less and less funding every year as the individual events gain traction and the participation numbers increase. Thus, reducing our fixed over heads.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

---

---

---